

002103

2015-016

2014

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			002103
	0574-28827003		0574-28827003
	0574-28827006		0574-28827006
	stock@guangbo.net		stock@guangbo.net

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	2014	2013		2012
	907,430,183.93	848,348,018.49	6.96%	1,041,150,659.99
	9,287,877.39	16,798,493.86	-44.71%	36,609,267.85
	-7,924,495.34	1,194,923.00	-763.18%	30,021,125.45
	831,261.87	68,416,291.38	-98.78%	60,321,550.46
/	0.04	0.08	-50.00%	0.17
/	0.04	0.08	-50.00%	0.17
	1.25%	2.27%	-1.02%	5.03%
	2014	2013		2012
	1,170,109,857.50	1,171,329,626.22	-0.10%	1,172,777,575.11
	739,568,391.89	741,188,390.08	-0.22%	735,745,347.76

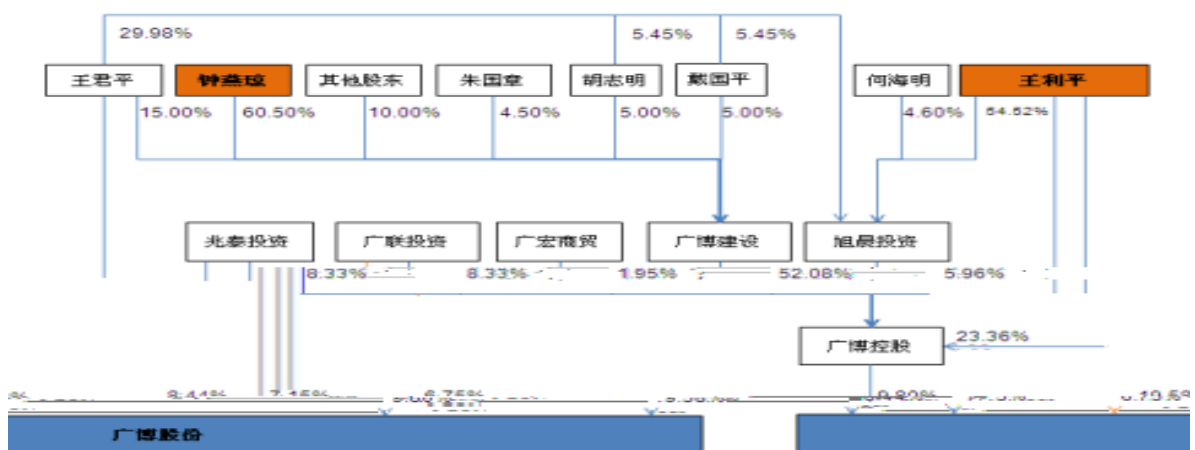
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	10,740	5	11,880
10			

		19.58%	42,772,370	33,054,277	42,772,370
		10.39%	22,690,000	0	
		9.80%	21,397,659	0	21,397,659
		8.44%	18,426,548	13,819,911	18,000,000
		7.15%	15,613,368	0	
		6.75%	14,753,349	0	
		3.02%	6,602,075	0	
		1.07%	2,333,684	0	
		0.59%	1,294,000	0	
		0.56%	1,212,647	0	
	10	29.38%			
	5%				
		15,613,368		7.15%	
		14,753,349		6.75%	
		2013-018	2013-021		

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			90,743.02		6.96%	91,421.74
		90,166.49	6.85%	72,978.82		8.95%
7.74%		17,315.98				83.13
1,558.04	4.83%	19.06%	0.43%			928.79
98.78%			1.56%			
44.71%						

35.06%

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2014

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单位：元

	营业收入	营业成本	毛利率	营业收入比上年同期增 减	营业成本比上年同期增 减	毛利率比上年同期增减
分行业						
文具行业	814,060,979.70	652,209,277.92	19.88%	6.49%	9.29%	-2.05%
物流行业	87,603,888.84	77,578,932.78	11.44%	10.31%	6.14%	3.47%
分产品						
本册	223,218,299.50	167,628,475.71	24.90%	-6.91%	-4.54%	-1.87%
相册	61,533,917.85	46,351,930.75	24.67%	8.96%	11.19%	-1.51%
包装物	62,233,229.25	39,392,549.09	36.70%	7.78%	3.67%	2.51%
办公用品	225,356,116.16	184,565,760.17	18.10%	44.23%	53.17%	-4.78%
收购产品	134,032,499.14	129,918,806.99	3.07%	-9.16%	-9.04%	-0.1%
图书	56,258,551.68	40,091,465.15	28.74%	15.08%	14.25%	0.6%
其他	28,746,097.54	21,172				
分地区						
国内	416,217,037.56	339,66				
国外	485,447,830.98	390,12				

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100%

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16,000

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9 30 100%

3,642.76

76,418.10

100%

80,060.86
2,097.81%

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